

**MUNICÍPIO DE SARANDI**  
**ESTADO DO PARANÁ**

**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FÍSICAS**  
**PROJEÇÃO ATUARIAL DO RPPS**

2016

AMF - Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior ) +(c)
2015	8.661.178,44	8.832.001,39	-170.822,95	56.891.493,40
2016	8.614.152,54	10.847.584,20	-2.233.431,66	54.658.061,74
2017	8.647.506,23	11.418.116,21	-2.770.609,98	51.887.451,76
2018	8.679.734,95	12.011.088,33	-3.331.353,38	48.556.098,38
2019	8.748.217,73	12.015.267,46	-3.267.049,73	45.289.048,65
2020	8.763.711,85	12.774.917,65	-4.011.205,80	41.277.842,85
2021	8.784.188,31	13.465.045,72	-4.680.857,41	36.596.985,44
2022	8.800.585,37	14.163.596,79	-5.363.011,42	31.233.974,02
2023	8.789.210,69	15.289.838,67	-6.500.627,98	24.733.346,04
2024	8.796.161,83	16.084.871,76	-7.288.709,93	17.444.636,11
2025	8.814.475,60	16.738.229,53	-7.923.753,93	9.520.882,18
2026	8.804.186,32	17.764.692,58	-8.960.506,26	560.375,92
2027	8.802.788,39	18.613.368,40	-9.810.580,01	-9.250.204,09
2028	8.804.189,53	19.479.143,36	-10.674.953,83	-19.925.157,92
2029	8.779.813,99	20.643.750,81	-11.863.936,82	-31.789.094,74
2030	8.769.367,95	21.560.269,30	-12.790.901,35	-44.579.996,09
2031	8.780.286,56	22.179.184,47	-13.398.897,91	-57.978.894,00
2032	8.792.917,68	22.813.022,14	-14.020.104,46	-71.998.998,46
2033	8.786.916,28	23.663.192,26	-14.876.275,98	-86.875.274,44
2034	8.790.855,74	24.520.029,74	-15.729.174,00	-102.604.448,44
2035	8.746.619,80	26.394.216,78	-17.647.596,98	-120.252.045,42
2036	8.704.875,42	28.389.240,85	-19.684.365,43	-139.936.410,85
2037	8.647.546,33	29.520.791,66	-20.873.245,33	-160.809.656,18
2038	8.640.202,79	30.194.202,72	-21.553.999,93	-182.363.656,11
2039	8.648.838,67	30.674.251,45	-22.025.412,78	-204.389.068,89
2040	8.679.226,76	30.980.338,59	-22.301.111,83	-226.690.180,72
2041	8.683.060,05	31.696.533,69	-23.013.473,64	-249.703.654,36
2042	8.678.599,91	32.345.588,47	-23.666.988,56	-273.370.642,92
2043	8.670.468,94	32.921.677,04	-24.251.208,10	-297.621.851,02
2044	8.673.754,78	33.187.478,32	-24.513.723,54	-322.135.574,56
2045	8.692.294,49	33.584.489,92	-24.892.195,43	-347.027.769,99
2046	8.678.509,19	34.107.349,75	-25.428.840,56	-372.456.610,55
2047	8.680.719,47	34.618.609,75	-25.937.890,28	-398.394.500,83
2048	8.676.854,91	34.810.671,00	-26.133.816,09	-424.528.316,92
2049	8.688.778,46	35.165.470,56	-26.476.692,10	-451.005.009,02
2050	8.687.879,90	35.189.745,76	-26.501.865,86	-477.506.874,88
2051	8.704.249,56	35.264.516,23	-26.560.266,67	-504.067.141,55
2052	8.715.791,05	35.209.448,96	-26.493.657,91	-530.560.799,46
2053	8.730.284,56	35.181.140,06	-26.450.855,50	-557.011.654,96
2054	8.738.844,79	35.339.920,18	-26.601.075,39	-583.612.730,35
2055	8.738.005,03	35.802.471,79	-27.064.466,76	-610.677.197,11
2056	8.713.565,44	36.140.756,63	-27.427.191,19	-638.104.388,30
2057	8.695.240,42	36.631.383,50	-27.936.143,08	-666.040.531,38
2058	8.663.693,93	36.567.498,10	-27.903.804,17	-693.944.335,55
2059	8.664.349,72	36.575.681,74	-27.911.332,02	-721.855.667,57
2060	8.655.127,60	36.239.717,69	-27.584.590,09	-749.440.257,66
2061	8.668.744,49	36.093.085,05	-27.424.340,56	-776.864.598,22
2062	8.669.141,33	35.860.010,62	-27.190.869,29	-804.055.467,51
2063	8.674.196,58	35.679.194,11	-27.004.997,53	-831.060.465,04
2064	8.675.542,44	35.487.826,69	-26.812.284,25	-857.872.749,29
2065	8.675.588,23	35.198.706,67	-26.523.118,44	-884.395.867,73
2066	8.679.830,66	34.860.248,49	-26.180.417,83	-910.576.285,56
2067	8.690.791,08	34.686.090,67	-25.995.299,59	-936.571.585,15
2068	8.687.135,00	34.322.904,72	-25.635.769,72	-962.207.354,87
2069	8.699.735,37	34.168.302,22	-25.468.566,85	-987.675.921,72
2070	8.696.186,97	33.901.829,91	-25.205.642,94	-1.012.881.564,66
2071	8.703.930,88	33.698.931,98	-24.995.001,10	-1.037.876.565,76
2072	8.703.123,71	33.408.598,74	-24.705.475,03	-1.062.582.040,79
2073	8.712.191,51	33.309.201,72	-24.597.010,21	-1.087.179.051,00

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2074	8.706.905,00	33.100.264,22	-24.393.359,22	-1.111.572.410,22
2075	8.711.046,62	33.077.484,84	-24.366.438,22	-1.135.938.848,44
2076	8.705.978,11	33.192.633,18	-24.486.655,07	-1.160.425.503,51
2077	8.691.357,67	33.430.383,31	-24.739.025,64	-1.185.164.529,15
2078	8.670.248,48	33.507.558,24	-24.837.309,76	-1.210.001.838,91
2079	8.664.720,40	33.451.495,05	-24.786.774,65	-1.234.788.613,56
2080	8.663.451,29	33.299.541,72	-24.636.090,43	-1.259.424.703,99
2081	8.670.887,81	33.185.327,73	-24.514.439,92	-1.283.939.143,91
2082	8.674.160,13	33.125.737,53	-24.451.577,40	-1.308.390.721,31
2083	8.675.369,93	33.055.648,61	-24.380.278,68	-1.332.770.999,99
2084	8.677.217,89	32.976.927,35	-24.299.709,46	-1.357.070.709,45
2085	8.681.137,38	33.038.766,31	-24.357.628,93	-1.381.428.338,38
2086	8.675.991,42	32.916.566,20	-24.240.574,78	-1.405.668.913,16
2087	8.684.137,10	32.888.606,75	-24.204.469,65	-1.429.873.382,81
2088	8.684.127,75	32.830.935,82	-24.146.808,07	-1.454.020.190,88
2089	8.688.138,26	32.808.283,00	-24.120.144,74	-1.478.140.335,62
2090	0,00	0,00	0,00	-1.478.140.335,62

**Comentários**

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CARLOS ALBERTO DE PAULA JUNIOR  
Prefeito Municipal

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PAULO SERGIO BERNARDINO DE OLIVEIRA  
Superintendente - Decreto 720/2010

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MARCOS AURÉLIO DA ROSA  
Contador CRC/PR 053464/O-7